


KIRLOSKAR ELECTRIC COMPANY LIMITED, BANGALORE					
Regd Office: Industrial Suburb, Rajajinagar, Bangalore - 560 010					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012					
					
PART-1			Amount (Rs.in Lacs)		
SI No	Particulars		Standalone		Standalone
		Three Months ended 30/06/2012	Preceeding Three Months ended 31/03/2012	Corresponding three months ended 30/06/2011 in the previous year	Previous Year ended 31/03/2012
1	Income from Operations	Reviewed	Audited	Reviewed	Audited
a	Gross Sales	20955	23971	23,401	94,902
	Less : Excise Duty	1910	2012	1,867	7,728
b.	Other Operating Income			-	
	Net Sales/ Income from operations	19,045	21,959	21,534	87,174
2	Expenses				
a	Cost of Materials consumed	14528	13657	17,427	66,613
b	Purchase of Stock in trade	-	-	-	-
c	Changes in Inventories of Finished Goods, Work in progress and Stock in Trade	(899)	2,809	(288)	(1,027)
d	Employee benefits expenses	2158	1791	2,013	8,013
e	Depreciation & Amortisation Expenses	448	477	439	1,839
f	Other expenses	1893	2018	1,580	7,473
g	Total	18,128	20,752	21,171	82,911
3	Profit from Operations before other income, finance cost and exeptional items ( 1 - 2g)	917	1,207	363	4,263
4	Other Income	57	387	71	576
5	Profit from ordinary activities before finance cost and exceptional items ( 3+4 )	974	1,594	434	4,839
6	Finance Costs	822	854	904	3,830
7	Profit from ordinary activities after finance cost but before exeptional items ( 5-6 )	152	740	(470)	1,009
8	Exeptional Items (Net)			-	
9	Profit from ordinary activities before tax ( 7- 8)	152	740	(470)	1,009
10	Tax Expenses	30	51	-	52
11	Net profit from ordinary activities after tax (9-10)	122	689	(470)	957
12	Extraordinary Item (net of tax expense)			-	
13	Net profit for the period (11+12)	122	689	(470)	957
14	Share of Profit/(Loss) from Associates				
15	Minority Interest				
16	Net Profit after taxes, minority interest and share of Profit/(Loss) of associates	122	689	(470)	957
17	Paid up Equity Share Capital (face value of Rs. 10/-)	5,052	5,052	5,052	5,052
18	Reserves Excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year)	NA	NA	NA	13,615
19	Earnings Per Share (EPS)				
a	Basic & Diluted EPS before Extra ordinary items (not annualised)	0.24	1.33	(0.96)	1.73
b	Basic & Diluted EPS after Extra ordinary items (not annualised)	0.24	1.33	(0.96)	1.73
Part -II					
20	Aggregate of Non-Promoters Shareholding				
A	Particulars of Shareholding				
1	Public Share Holding				
	-Number of Shares	25,618,327	25,636,684	25,658,739	25,636,684
	-Percentage of Shareholding	50.71%	50.74%	50.79%	50.74%
21	Promoters and Promoter group shareholding				
a	Pledged/Encumbered				
	-Number of Shares	-	2,500,000	2,500,000	2,500,000
	-Percentage of Shares(as a % of the total sharehold of promoter and promoter group)	-	10.05%	10.06%	10.05%
	-Percentage of Shares (as a % of the total share capital of the company)	-	4.95%	4.95%	4.95%
b	Non-Encumbered				
	-Number of Shares	24,903,040	22,384,683	22,362,628	22,384,683
	-Percentage of Shares(as a % of the total sharehold of promoter and promoter group)	100.00%	89.95%	89.94%	89.95%
	-Percentage of Shares (as a % of the total share capital of the company)	49.29%	44.31%	44.26%	44.31%